



**Pune District Education Association's  
Shankarrao Ursal College of Pharmaceutical Sciences  
and Research Centre, Kharadi, Pune-14**



**Total Expenditure excluding salary component year wise  
during the last five years (INR in lakhs)**

Year	Expenditure for infrastructure development and augmentation (INR in Rupees) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Rupees) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Rupees) = C	Other expenses excluding Salary (INR in Rupees) = D	Total expenditure excluding Salary (INR in Rupees) = E (E = A+B+C+D)
2022-23	9107989.00	2377817.24	387176.00	4271134.76	16144117.00
2021-22	1803155.00	1539765.00	265631.00	3146915.34	6755466.34
2020-21	514036.00	722439.00	307431.00	2421595.30	3965501.30
2019-20	4516623.00	1390529.50	856073.00	2399475.50	9162701.00
2018-19	857301.00	1702456.50	1080114.00	3603104.20	7242975.70
<b>Total</b>	<b>16799104.00</b>	<b>7733007.24</b>	<b>2896425.00</b>	<b>15842225.10</b>	<b>43270761.34</b>

*Beeth's*  
ACCOUNTANT

P.D.E.A.'s S. U. College Of P. S. & R. C. Kharadi



**SMDL & ASSOCIATES**  
Chartered Accountants

*Vinod C. Mane*  
CA Vinod C. Mane  
Partner  
M. No. 132727



*[Signature]*  
**PRINCIPAL**  
Pune District Education Association's  
Shankarrao Ursal College of Pharmaceutical  
Sciences & Research Centre,  
Kharadi, Pune-411014.



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**Consolidated year wise statement of total expenditure excluding the salary component for 2018 to 2023**

**2022-23**

Sr. No.	Expenses Head	Amount in Rupees
1	Administrative & Operating Expenses	6683073.00
2	Practical, Chemicals, Seminar & Student Activities	77733.00
3	Repairs & Maintenance Expenditures	171156.00
4	Depreciation Addition Amount	9252403.00
<b>Total</b>		<b>16184365.00</b>

**2021-22**

Sr. No.	Expenses Head	Amount in Rupees
1	Administrative & Operating Expenses	4397641.34
2	Practical, Chemicals, Seminar & Student Activities	91142.00
3	Repairs & Maintenance Expenditures	66913.00
4	Depreciation Addition Amount	2199770.00
<b>Total</b>		<b>6755466.34</b>

**2020-21**

Sr. No.	Expenses Head	Amount in Rupees
1	Administrative & Operating Expenses	3073547.30
2	Practical, Chemicals, Seminar & Student Activities	193252.00
3	Repairs & Maintenance Expenditures	48162.00
4	Depreciation Addition Amount	650540.00
<b>Total</b>		<b>3965501.30</b>

**2019-20**

Sr. No.	Expenses Head	Amount in Rupees
1	Administrative & Operating Expenses	4136853.00
2	Practical, Chemicals, Seminar & Student Activities	246544.00
3	Repairs & Maintenance Expenditures	432071.00
4	Depreciation Addition Amount	4647233.00
<b>Total</b>		<b>9462701.00</b>



1/2



**Pune District Education Association's  
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2018-19		
Sr. No.	Expenses Head	Amount in Rupees
1	Administrative & Operating Expenses	5115460.70
2	Practical, Chemicals, Seminar & Student Activities	813303.00
3	Repairs & Maintenance Expenditures	97615.00
4	Depreciation Addition Amount	1216597.00
<b>Total</b>		<b>7242975.70</b>

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ACCOUNTANT

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2/2